



FINANCIAL SUMMARY

YEAR ENDED 30 JUNE 2017

STATEMENT OF FINANCIAL POSITION	2017	2016
ASSETS	\$'000	\$'000
Current assets	1,412	1,428
Non-current assets	2,615	2,588
Total Assets	4,027	4,017
LIABILITIES	\$'000	\$'000
Current liabilities	218	202
Non-current liabilities	8	11
Total Liabilities	226	213
NET ASSETS	\$3,801	\$3,804
EQUITY	\$'000	\$'000
Asset revaluation and capital reserves	167	117
Retained surplus	3,634	3,687
TOTAL EQUITY	\$3,801	\$3,804

STATEMENT OF FINANCIAL PERFORMANCE	2017	2016
INCOME	\$'000	\$'000
Fundraising	350	567
Bequests	-	9
Grants and sponsorship	346	342
Other income	302	316
Total Income	\$998	\$1234
EXPENDITURE	\$'000	\$'000
Fundraising expenses	123	175
Employee entitlements	458	407
Programs, services and administration	469	520
Total Expenditure	\$1,050	\$1,102
NET (DEFICIT)/SURPLUS	(\$52)	\$132

THANK YOU TO OUR SUPPORTERS

We would like to thank our supporters, partners and sponsors who assisted the Association during the year. We would particularly like to thank the people of Western Australia for supporting us through our fundraising, donations, raffles and mail appeals.

- All participants in the Wheelchair Challenge
- All participants in the Charity Golf Day
- All participants in the Urban Descent
- Ashley Morrison Media
- BGC Construction
- Cottesloe Golf Club
- Department of Sport & Recreation
- Ferngrove
- Fleet West
- Fremantle Sailing Club
- FTT Group
- Harcourts Foundation
- Healthway
- Lavan Legal
- Lotterywest
- National Disability Services
- Patersons Securities
- Royal Perth Hospital
- Show West
- Squire Patton Boggs
- Telethon
- Telethon Community Cinemas
- The Stan Perron Charitable Trust
- Westpac Foundation



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Department of Sport and Recreation





Annual Report 2016-2017

CHAIRPERSON'S REPORT

It has again been a pleasure to lead Rebound WA as Chairperson this year. This is my twelfth year on the Board, but my first with our new name. Obviously it has been a big moment changing our name from Wheelchair Sports to Rebound WA, and I am very proud that we have managed to honour our past as we stride into the future.

The change in name is a key part of our long term plan to build on the elements required to sustain our Charity well into the future. Becoming Rebound WA is neither the beginning nor the end of this long term plan, the work will continue this year and in the coming years.

Our approach remains simple. Children and adults with physical disability who are engaged with a range of sporting and recreational activities will lead a fuller, healthier and more connected life.

As we anticipated, our new name has made it easier to communicate our approach to new members and the community of Western Australia.

In the coming year we will focus strongly on selling that message to the community of Western Australia, so there is broad understanding of the stories of our members. One such member was legend Frank Ponta, recently inducted into the Australian Sports Hall of Fame.

Of course we do not do this work alone. I am grateful to all the volunteers who make this Charity vibrant and active. I would like to thank my fellow Board Members, John Driscoll, Justin Eveson, Scott Mison and Simon Hardbottle for their dedication, hard work and good counsel. In volunteer roles it is very important to have good people prepared to contribute.

I would also like to thank Matthew Popham, who retired from the Board in May this year after making a strong contribution.

I would also like to acknowledge and thank the staff and all of our volunteers, without whom our programs would not be the same. From Whiz Kidz and Spinners, to Camps, Recreation and Sports, they all rely heavily on your support and effort. Thank you.

As we move into another year I would like to urge all Rebound WA Members and supporters to continue to support the great work we do and to raise your voice and help us secure the future of our Charity.



ELIZABETH WOODS
CHAIRPERSON

CEO'S REPORT

Throughout the last sixty years our Charity has had to deal with a lot of change. This year has been no different, except that the change has been more visible. Our new name symbolises the changes we are driving. And it has been an overwhelmingly positive experience.

Throughout the year we have stayed focused on the areas that make us strong. Our young members are crucial to our Charity and so we have put renewed effort on our Saturday morning program Whiz Kidz, providing more information to parents and a better experience for our kids. So many of our members face so many challenges during the week, it is vital that their Saturday escape is the best possible experience.

And we have worked hard to make sure our adult members have fun too. In the last month the Fremantle Sailing Club helped with our latest fishing trip. It remains a highlight of the year and this year we were lucky to be joined by the Minister for Sport, Mick Murray who gained a unique insight into our work and our members.

We have continued to support sporting programs and State Sporting Associations to run inclusive and excellent events. In particular we have worked closely this year with Basketball WA to transition the Wheelcats and Western Stars under their care. We are always looking to work more closely with more sports to ensure our members have the best experience.

We need to ensure our revenue is strong enough to provide our services. So innovation in our fundraising efforts also remains a crucial part of our journey. We have kept our foot to the pedal with our established fundraising, including the Wheelchair Challenge and Corporate Golf Day.

This year we introduced a new initiative, the Urban Descent. Twenty supporters fundraised to abseil down a city building, including four members in wheelchairs, which was a highlight that captured the imagination and attention of Channels 9 & 10 and 6PR. And we raised thousands of dollars. A great achievement. Thanks to all who were involved.

Over the coming year we will continue to focus on increasing our income and telling the stories of our members and the work we do. The community of Western Australia will hear from us loud and clear.



SIMON MEAD
CEO



The Christmas Party is an opportunity to explore possibilities



The City Showcase tried a new venue at Elizabeth Quay



WA Para-Cyclists took centre stage at the Grand Fondo event



There are always lots of surprises at the annual Family Camp



Links with WA's main rehabilitation hospitals continues to strengthen



Paralympic Footballer Nick Prescott continued his impressive rise in the sport on the International Stage



The Annual Life Members' dinner saw a great turnout at C-restaurant



Sports Star of the Year – Madison de Rozario won two silver medals at the Rio Paralympics



Cottesloe Golf Club played host to our annual Golf Day



The Insurance Commission of WA took on the Wheelchair Challenge



Schools continue to enjoy our Disability Awareness programs



Our Whiz Kidz were heavily featured at Telethon



The Be Active Western Stars won their second WNWB Title



The WA Bad Wheels became WA's first Para-Badminton team



Simon Mead took over as Rebound WA's new CEO

BOARD MEMBERS

Elizabeth Woods | Chairperson
John Driscoll | Vice-Chairperson
Scott Mison | Treasurer
Justin Eveson | Secretary
Matt Popham - until May 2017
Simon Hardbottle

OUR TEAM

Simon Mead | Chief Executive Officer
Gary Lees | General Manager Operations
Linda Edge | Finance and Corporate Services Manager
Charlie Maughan | Marketing and Communications Officer

Hayden Lewis | Programs Coordinator
Amber Merritt | Programs Officer
Terri Carr | Bookkeeper – Maternity Leave
Rashidy Nordin | Bookkeeper